

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

8.15.2014

Assisted by:

Email:

### Governing Body

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Vienna

2015

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2014	+ \$	<u>1,798</u>
2. Debt service levy in 2014	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>1,798</u>
<b>2014 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2014:	+ <u>17,978</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>51,476</u>	
5b. Personal property 2013	- <u>52,666</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>17,978</u>	
8. Total estimated valuation July 1, 2014	<u>1,969,032</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,951,054</u>	
10. Factor for increase (7 divided by 9)	<u>0.00921</u>	
11. Amount of increase (10 times 3)	+ \$ <u>17</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,815</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,815</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>27</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,842</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Vienna  
Pottawatomie County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	1,798	128	2	20
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,798	128	2	20

County Treasurer's Motor Vehicle Estimate 128

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 20

Motor Vehicle Factor 0.07119

Recreational Vehicle Factor 0.00111

16/20M Vehicle Factor 0.01112

2015

Vienna

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.



Vienna

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2,667	1,844	656
Receipts:			
Ad Valorem Tax	1,741	1,798	xxxxxxxxxxxxxxxx
Delinquent Tax	0	2	
Motor Vehicle Tax	113	131	128
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	24	25	20
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,879</b>	<b>1,958</b>	<b>150</b>
<b>Resources Available:</b>	<b>4,546</b>	<b>3,802</b>	<b>806</b>
Expenditures:			
Officers Pay	566	600	600
W/Holdings	93	150	145
Operating Expenses	118	146	150
Supplies & Materials	575	1,200	450
Equipment			
Maintenance / Repair & Mowing	1,100	800	800
Insurance	250	250	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,702</b>	<b>3,146</b>	<b>2,645</b>
Unencumbered Cash Balance Dec 31	1,844	656	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	3,350	3,146	2,645
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,645
Tax Required			1,839
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			1,839

**NOTICE OF BUDGET HEARING**

The governing body of

Vienna

Pottawatomie County

will meet on August 5, 2014 at 7:00 PM at 22550 Jim Creek Road, Onaga, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,702	0.990	3,146	0.981	2,645	1,839	0.934
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,702	0.990	3,146	0.981	2,645	1,839	0.934
Less: Transfers	0		0		0		
Net Expenditure	2,702		3,146		2,645		
Total Tax Levied	1,757		1,798		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,773,916		1,833,604		1,969,032		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

Published in The Onaga Herald, Thursday, July 17, 2014

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